#### Bureau of Land Management (BLM) – Nevada Las Vegas Field Office (LVFO) Southern Nevada Public Land Management Act (SNPLMA) of 1998, as Amended

#### Overview of SNPLMA Special Account, Acreage, and Legislation

The following report provides an overview of the SNPLMA Special Account by depicting the revenue collected from land sales, payments made to state, local, or regional governmental entities, interest earned on collections, and the total amount deposited into the Special Account for distribution to the SNPLMA program categories, special legislative act reserves, and the BLM's operating budget. Within this report, the SNPLMA program categories, special legislative act reserves, and the BLM's operating budget are collectively referred to as program funds.

Page 1: **Revenue, Land Sales Distribution** – The first block of information provided at the top of page 1 and entitled "Revenue, Land Sales Distribution" identifies the revenue collections through the date specified at the top of the page. Upon receipt of final payment toward the purchase of each parcel, five percent of the amount collected by the BLM is paid to the State of Nevada General Education Fund and ten percent of the amount collected by the BLM is paid to either the Southern Nevada Water Authority or the Department of Aviation, depending on the location of the parcel generating the proceeds. Subsequent to making the five and ten percent payments, the remainder is deposited into the interest bearing Special Account. Interest is shown separately. Furthermore, the amounts identified for Payments and Special Account Deposits will include projected figures whenever the most current round as approved by the Secretary of Interior is dependent on revenue to be derived from a previous and/or future land auction(s).

**Special Account & Interest Distribution** – The second block of information provided at the bottom of page 1 and entitled "Special Account & Interest Distribution" illustrates how the Special Account deposits and interest are distributed across the various program funds, which are either legislatively authorized and/or mandated or approved by the Secretary of the Interior.

Page 2: **Total Special Account & Interest Distribution** - The information provided on page 2 expands upon the information provided under the Special Account & Interest Distribution section on Page 1 by specifically identifying the SNPLMA Program Categories and the Special Legislative Acts Reserves. Note that the Authorized Amount on Page 2 equals the Total Special Account & Interest Distribution at the bottom of page 1. In addition, there are columns for Allocated and Available amounts. Allocated references the amount of funds expended, obligated, or, otherwise, designated as allocations and reserves for a category in order to fully fund the projects and/or operations associated with the specific program fund. The allocated amount for a particular program fund will not exceed its authorized amount. However, from time-to-time, the authorized amount will exceed the amount needed to provide funding to all projects within the category. In such cases, the difference between Authorized and Allocated represents the amount of funds that may be reallocated to projects within the same category. Available funds usually result from the termination of projects or the completion of projects at less than the estimated cost. These funds are then utilized to cover costs that exceed the original estimates of on-going projects within the same category, but are only accessible after all of the projects within the category have received full funding in the amount approved by the Secretary.

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- Page 3: **SNPLMA Program Categories** Page 3, which address the SNPLMA Program Categories only, further divides the Allocated figures of page 2 into additional columns of information. More specifically, Allocated is detailed as Expended/Transferred, Obligated, and Allocated and Reserved. Note, however, that the Authorized figure on page 3 differs from the Authorized Amount of page 2 in that the page 3 figures include additional funding in the form of Special Account Reserve and New Allowed Cost funds.
- Page 4: **SNPLMA Acreage** Using the Final Environmental Impact Statement (EIS) of December 2004 as a baseline, the acreage chart identifies the *estimated* number of acres within the disposal boundary that remain available for sale. This figure is arrived at by deducting the number of acres conveyed and the estimated net acres under application or reservation since January 1, 2005 from the amount of acres that remained for sale within the disposal boundary at the time the EIS was prepared.
- Page 5: **Related Laws** The list provided includes the Southern Nevada Public Land Management Act (SNPLMA) of 1998, SNPLMA amendments, and other legislative acts that either direct deposits into the SNPLMA Special Account and/or establish the use of the resulting funds within the Special Account per the specific purposes and requirements of each Act.

Revenue Collections through June 30, 2006

	Revenue, Land Sales Distribution								
		% of							
		Revenue							
1	State of Nevada Payments	5%		\$146,920,377.36					
2	SN Water Authority Payments	10%		\$280,159,969.50					
3	Dept of Aviation Payments *	10 /6		\$7,030,784.27					
4	Special Account Deposits**	85%	\$2,478,429,081.98	\$2,562,657,184.14					
5	Special Account Interest		\$84,228,102.16	Ψ2,302,037,104.14					
	TOTAL REVENUE & INTEREST			\$2,996,768,315.27					

	Account &	Interest Distribution		
Special Account Deposits and Special Account Interest through May 31, 2006			2,562,657,184.14	(Sum equal to yello total above)
	% of Special Account			
SNPLMA Program Categories (2000-2006)	82%		\$2,071,774,598.00	
Special Account Reserves (SAR) ***	3%		\$70,000,000.00	
Lake Tahoe Set-Aside for Future Rounds (7-10)	6%		\$150,000,000.00	
Pre-Proposal Planning (PPP) Fund (2006)	1%		\$25,000,000.00	
Operations Funding through Fiscal Year 2007	2%		\$50,692,788.84	
Special Legislative Acts Reserves	6%		\$157,532,099.49	
Total Special Account & Interest Distributed			\$2,524,999,486.33	

<sup>\*</sup> CMA - Cooperative Management Area; lands designated for sale by Clark County Airport Authority

<sup>\*\*</sup> Includes net final payments due from November 2005 (Oral and Online) Land Sales

<sup>\*\*\*</sup> Includes amounts returned to the Special Account 2001-2003

Total Special Account & Interest Distributed		(Sum equal to yellow total above)	Represents 85% of Revenue	
Round 1 through 6 Secretary Project Approval	% of Authorized	Authorized Amount	Allocated *	Available **
Environmentally Sensitive Land Acquisitions	13.38%	337,734,050.00	313,066,697.15	24,667,352.85
Capital Improvements	16.62%	419,645,329.00	419,462,164.69	183,164.31
Conservation Initiatives	6.72%	169,804,900.00	169,804,899.84	0.16
Parks, Trails and Natural Areas	40.11%	1,012,899,031.00	1,010,094,030.51	2,805,000.49
Multi-Species Habitat Conservation Plans	2.03%	51,206,388.00	51,206,387.80	0.20
Lake Tahoe Restoration Act Projects	3.19%	80,484,900.00	80,484,900.00	-
Special Account Reserve	2.77%	70,000,000.00	70,000,000.00	-
Lake Tahoe Set-Aside	5.94%	150,000,000.00	150,000,000.00	-
Pre-Proposal Planning Fund	0.99%	25,000,000.00	25,000,000.00	-
Operations budget through FY 2007	2.01%	\$50,692,788.84	50,692,788.84	-
Earmarked Funds - Santini-Burton Lake Tahoe	2.32%	58,518,348.74	58,518,348.74	-
Earmarked Funds - Mesquite	0.45%	11,424,047.48	11,424,047.48	-
Earmarked Funds - Sloan Canyon NCA	2.62%	66,057,365.15	66,057,365.15	-
Earmarked Funds - Ivanpah Airport	0.85%	21,532,338.12	21,532,338.12	-
Total Special Account & Interest	100.00%	2,524,999,486.33	2,497,343,968.32	27,655,518.01

<sup>\* &</sup>quot;Allocated" means the funds are expended, obligated, allocated, or reserved

Expended - Actual spending of money; an outlay.

Obligated - A definite commitment that creates a legal liability of the government for the payment of goods and services ordered or received.

Allocated - For the purposes of budgeting, an allocation means a delegation, authorized in law, by one agency of its authority to obligate budget authority.

Reserved - Held for future allocation to a project based on the Secretary's approval of the project or by direction from Special Legislation.

<sup>\*\* &</sup>quot;Available" reflects the Authorized Amount remaining available for budget reallocation within the same category, but only after all of the projects within the category have received full funding in the amount approved by the Secretary.

(Represents 82% of the Special Account)

		Expended/		Allocated and	Budget Available
Rounds 1-6 Secretary Project Approval	Authorized *	Transferred	Obligated	Reserved	for Reallocations
Environmentally Sensitive Land Acquisitions	346,993,347	100,538,811	84,447,436	137,339,746	24,667,352.85
Capital Improvements	437,035,629	14,464,640	227,031,437	195,356,387	183,164.31
Conservation Initiatives	171,915,068	1,918,243	105,746,145	64,250,680	0.16
Parks, Trails and Natural Areas	1,021,253,886	70,582,527	475,204,337	472,662,022	2,805,000.49
Multi-Species Habitat Conservation Plans	51,342,388	12,128,137	8,371,435	30,842,817	0.20
Lake Tahoe Restoration Act Projects	80,484,900	30,285,451	12,546,814	37,652,635	0.00
Totals	\$ 2,109,025,217	\$ 229,917,808	\$ 913,347,604	\$ 938,104,287	27,655,518.01

<sup>\*</sup> Authorized includes additional funding such as Special Account Reserve (SAR) and New Allowed Cost (NAC) funds as approved by the Working Group and Executive Committee.

Acres Identified within the Las Vegas Valley Disposal Boundary Per the Final		46,700.00
Environmental Impact Statement Dated December 2004		40,7 00.00
Acres Sold or, Otherwise, Conveyed Since December 2004		
February 2, 2005 Oral Auction	(1,917.91)	
November 16, 2005 Oral Auction	(2,863.13)	
November 28, 2005 Internet Auction	(15.00)	
Other Disposals (Direct Sales, Modified Competitive Sales, R&PP Sales, Exchanges)	(507.00)	
Total Acres Sold or, Otherwise, Conveyed Since December 2004		(5,303.04)
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Acreage Remaining before Applications and Reservations		41,396.96
Applications and Reservations		
Conservation Transfer Alternative (CTA)	(5,000.00)	
Reservations for Public Purposes	(3,079.94)	
Estimated R&PP Applications Pending	(2,305.83)	
Estimated Affordable Housing	(1,372.18)	
Total Applications and Reservations		(11,757.95)
Estimated Acres Available for Sale		29,639.01

Related Public Laws

The following legislation authorizes the BLM to generate revenue from land sales and the use of the resulting fund for specific purposes. Each Act has it own unique requirements.

- 🥎 Southern Nevada Public Land Management Act of 1998 (SNPLMA) Public Law 105-263, passed October 19, 1998
- Lincoln County Land Act of 2000, Public Law 106-298, passed October 13, 2000
- Federal Land Transaction Facilitation Act (FLTFA)Public Law 106-248, Title II, passed July 25, 2000
- 🔷 Lake Tahoe Restoration Act, Public Law 96-586
- Ivanpah Valley Airport Public Lands Transfer Act, Public Law 106-362, October 27, 2000
- Nesquite Land Sales, Public Law 99-548 (100 Stat. 3061; 110 Stat. 3009-202)
- 🧥 Fiscal Year 2004 Appropriations Act amending SNPLMA, Public Law 105-263 H.R. 2691
- Olark County Conservation of Public Land and Natural Resources Act of 2002, Public Law 107-282, passed November 6, 2002
- Vincoln County Conservation, Recreation, and Development Act of 2004, Public Law 108-424, passed November 30, 2004